

NRC
Norton Recreation Commission

Proposed Budget

2008 Actual Year

2009 Current Year

2010 Budget Year

Calendar Year January 1, 2010 to December 31, 2010

Dates:

By July 14, 2009 – Publish notice of hearing

By July 24, 2009 – Hold budget hearing

By August 3, 2009 – Certify budget to USD Clerk

2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

STATE OF KANSAS
Norton Recreation Commission
2009 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget General Fund	2008 Actual Year	2009 Current Year	2010 Budget Year
Unencumbered Cash Balance	5150	3410	2389
Receipts:			
Norton County Tax Levy	82,911	79,000	79,000
Building Income			
Racquetball/Wallyball	517	675	600
I.D. Card/Keys	1,610	1,580	1,550
Miscellaneous Income	0	400	300
Interest Income	311	110	87
Sports Program Income			
Little League Entry Fees	4,755	3,900	4,000
Little League Sponsorships	2,080	2,860	2,730
Baseball Travel Teams	785	418	450
ASA Softball	0	2,100	700
Youth Basketball	1,499	1,460	1,800
COED Volleyball	70	640	600
Miscellaneous Income	100	100	100
Interest Income	76	47	35
Youth Track	657	610	850
WKFL (Football)	10,184	10,500	10,500
Interest on Idle Funds			
Total Receipts	105,555	104,400	103,302
Resources Available	110,705	107,810	105,691
Expenditures			
Building Expense			
Advertising	362	510	500
Maintenance	462	1,100	2,500
Office	1,490	1,500	1,500
Telephone	1,146	1,131	1,200
Postage	302	350	420
Utilities	1,800	1,800	1,800
Wages	21,588	24,500	26,000
Payroll Taxes	1,830	2,083	2,210
Insurance	2,236	2,435	2,700
Janitor Supplies/Equipment	699	780	1,100
Miscellaneous Expenses	463	56	150
Building Improvement	11,000	7,500	3,500

STATE OF KANSAS
Norton Recreation Commission
2009 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget General Fund	2008 Actual Year	2009 Current Year	2010 Budget Year
Sports Program Expense			
Youth Track	1,471	1,140	1,500
Little League	9,286	8,550	8,500
Little League Shirts & Hats	1,814	2,640	2,400
Youth Basketball	3,130	3,060	3,000
ASA Softball	0	1,150	1,000
Baseball Travel Teams	7,168	7,200	7,500
COED Volleyball	600	836	700
Fields (Labor, Supplies, Equipment)	3,688	4,500	5,000
Sports & Activities Supervisors	13,350	14,400	15,000
Miscellaneous	3,042	3,000	2,500
Sports & Activities Improvement	10,000	5,000	5,011
WKFL (Football)	10,368	10,200	10,000
Total Expenditures	107,295	105,421	105,691
Ending Balance	3,410	2,389	0

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 24th day of July, 2009, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

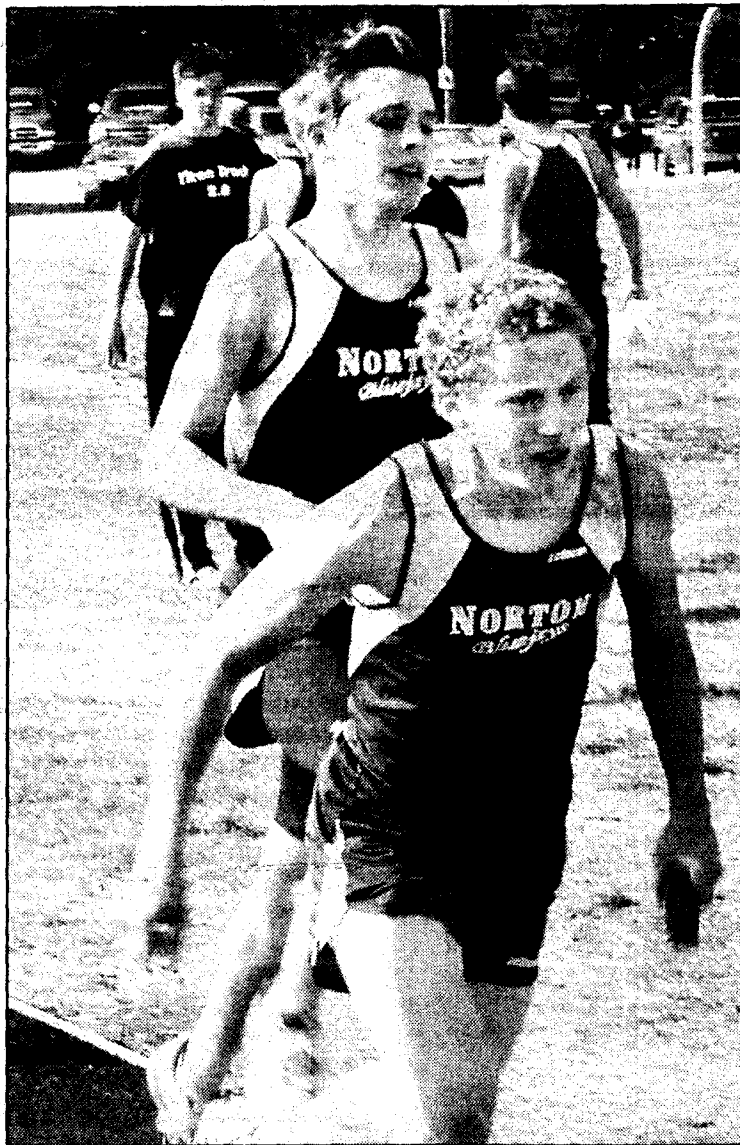
Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
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Fund			
General	\$ 107,295	\$ 105,421	\$ 105,691
Totals	\$ 107,295	\$ 105,421	\$ 105,691

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

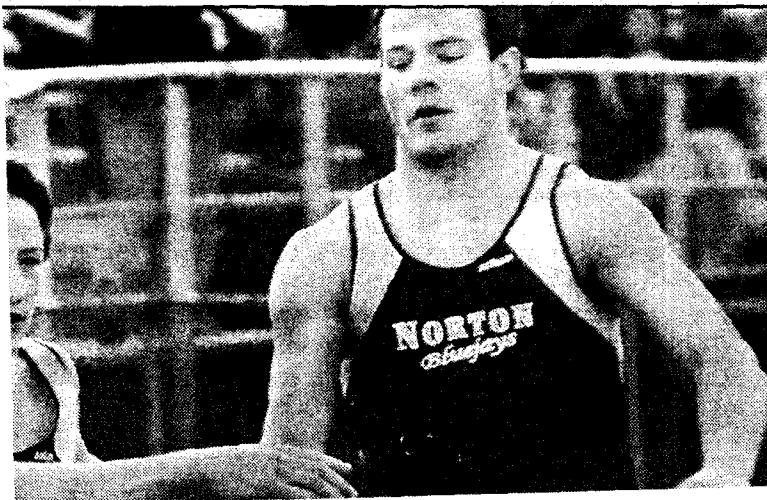
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Jami Black
Recreation Commission Secretary



After a smooth baton exchange with sophomore Troy Bainter, Norton freshman Zach Hartwell got a good start on his 800 meter run in the 4 x 800 meter relay race in the Redmen Relays in Smith Center on April 14. Running with them were sophomore Dakota Dreher and freshman Tye Nickell. The Blue Jay foursome placed second in 9:43.75.

- Telegram photo by Dick Boyd



•PUBLIC NOTICE•

NOTICE OF BUDGET HEARING

Published in The Norton Telegram on Tuesday, July 14, 2009

(1T)

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FUND	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	\$107,295	\$105,421	\$105,691
Totals	\$107,295	\$105,421	\$105,691
Lease Purchase Price Balance Due at the beginning of Fiscal Year			

Tami K. Black,
Recreation Commission Secretary

•PUBLIC NOTICE•

Published in The Norton Telegram on Tuesday, July 7, 14, 21, 2009.

(3T)

GERALD GOLBEK,

Plaintiff,

vs.

**GLEN BOLLIG, also known as
GLEN EDWARD BOLLIG,
SHERRAL C. PERKINS, LOVA J. PERKINS,
GOLDEN PLAINS CREDIT UNION,**

and all of the unknown heirs, devisees, legatees,
administrators, executors, guardians, conservators,
trustees, successors, creditors and assigns of the above
named defendant as may be deceased or dissolved;
the unknown spouses of the defendants, the unknown
executors, administrators, devisees, creditors, successors
and assigns of the defendant or defendants as are or
were partners or in partnership; the unknown guardians
and trustees of the defendants as are minors or are in
any way under legal disability,

Defendants.

Case No.
2009-
LM-202

NOTICE OF SUIT

**THE STATE OF KANSAS TO ALL ABOVE-NAMED DEFENDANTS,
AND ALL OTHER PERSONS WHO ARE OR MAY BE CONCERNED:**

YOU ARE HEREBY NOTIFIED that a Petition has been filed in the District Court of Norton County, Kansas, by the Plaintiff, Gerald Golbek, praying for an order quieting the title to the following described property, to-wit:

1996 Ford pickup, VIN 1FTEX15Y9TKA20875
Truck frame, 2 Saddles, 2 Saddle blankets, Miscellaneous tack, 2
Couches, Desk, 2 Chest of drawers, Miscellaneous furniture, Drill press,
Post hole digger, Welding equipment

The Petition further seeks an order holding the Plaintiff to be the owner of the above-described property, free of all right, title and interest of the above-named defendants, and all other persons who are or may be concerned, and that they and each of them be forever barred and foreclosed of and from all right, title, interest, lien, estate, or right of possession in or to the above-described property, or any part thereof.

YOU ARE HEREBY REQUIRED to plead to said Petition on or before the 18th day of August, 2009, in said Court in the Courtroom on the third floor of the Norton County Courthouse, at Norton, Norton County, Kansas. Should you fail therein, judgment and decree will be entered in due course upon said Petition.

Gerald Golbek, Petitioner
R. Douglas Sebelius #09157
SEBELIUS & GRIFFITHS, LLP
105 South Norton Street, P.O. Box 10
Norton, KS 67654-0010